

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 177,50,00,000/- to COMMISSIONER OF CITY POLICE, HOD Orders - Issued.

FINANCE ( EBS.VI ) DEPARTMENT

G.O.Rt.No.: 1842

Dated: 13-05-2016

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
- 3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016
- 4. Home Dept., U.O.No.7630/Budget/A1/2016 dt.06-05-2016

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF CITY POLICE, HOD is hereby issued a Budget Release Order for an amount of Rs.177,50,00,000/- (Rupees One Hundred Seventy Seven Crores Fifty Lakhs) Plan from the BE provision 2016-17 towards 1st & 2nd Quarter in relaxation of Quarterly Regulation Orders under the following schemes.

(Rs. in thousands)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2016-17 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE 2016-17 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> City Wide CCTV Surveillance<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> An amount of Rs.80.00 lakhs may be drawn on AC Bill                |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 1  | 4055-00-207-11-13-520-521 | V                 | 225,00,00                  | ..                                  | ..                              | 225,00,00                        | ..                              | 112,50,00                   | 112,50,00                      |
| <b>Scheme Name:</b> Technology and IT backbone for Fighting Organised Crime and Criminal Gangs with Data Analytics<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 2  | 4055-00-207-11-15-520-521 | V                 | 30,00,00                   | ..                                  | ..                              | 30,00,00                         | ..                              | 15,00,00                    | 15,00,00                       |
| <b>Scheme Name:</b> Technology Backbone for Citizen Centric Traffic Management<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                     |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 3  | 4055-00-207-11-14-520-521 | V                 | 100,00,00                  | ..                                  | ..                              | 100,00,00                        | ..                              | 50,00,00                    | 50,00,00                       |
| Total  |                           |                   | 355,00,00                  | ..                                  | ..                              | 355,00,00                        | ..                              | 177,50,00                   | 177,50,00                      |

The ( HOME, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

HOME, SECRETARIAT DEPARTMENT

COMMISSIONER OF CITY POLICE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.